

Applicant	The Order of St John Central Region Trust Board
Project	St John in Schools Programme aims to develop confident young Kiwi's who care about the health and wellbeing of their communities. The programme provides learning experiences for pre-school, primary and intermediate school aged children to empower them to act in an emergency.
Type of group or organisation	Trust
Community Benefit	Children will develop associations with emergency services as well as skills and behaviors to improve the safety of their family and community.
Total cost	\$6,830.00
Funds raised	\$1,830.00
Amount requested	\$5,000.00
Previous Funding received from WDC within past 3 years	Nil
Comments	The CPF notes funding should not be allocated for an organisations routine operating costs. As this is a new initiative in the Waitomo District and has clear links to the Vibrant Safe Waitomo. Council may wish to consider this application.

RECEIVED

24 OCT 2018

WAITOMO DISTRICT
COUNCIL



St John

Here for Life

St John Central Region Application for Funding

Waitomo District Council

Community Partnership Fund

October 2018



St John

Here for Life

Contents included in the application:

- Cover letter
- Signed application
- Project proposal
- Letter of Support from a teacher at Moturoa School
- Original bank deposit slip
- Central Region audited financial statement FY 2017-2018
- Stepping Forward St John Business Plan



St John
Here for Life

23 October 2018

Waitomo District Council
PO Box 404
Te Kuiti 3941

Dear committee members,

RE: St John Central Region request for funding towards ASB St John in Schools in the Waitomo District.

We would like to thank you for giving us the opportunity to apply for funding to expand our ASB St John in School to the towns and rural communities of the Waitomo District.

Our programme aims to develop confident young New Zealanders who care about their community. There is currently no other programme that is aimed at teaching young children under 8 how to respond in an emergency. Immediate and effective first aid, disaster, and accident prevention education is needed, so children within their communities have tools to manage emergency situations more effectively to help save lives. We have already delivered the programme to 39,794 tamariki in the Central Region (North Waikato to Wellington and coast to coast) and we would like to expand the programme to more small towns and rural areas where we believe this programme will be of the greatest benefit.

Once again, thank you for the opportunity to apply for funding. I have attached a proposal which outlines the programmes and details the benefits to the community.

Please get in contact should you require more information, lisa.marshall@stjohn.org.nz or 0800 785 646 ext. 7860.

Kind regards

Lisa Marshall
Fundraising & Marketing Administrator
St John Central Region

1. About your Organisation

Full Name

Postal Address

Physical Location

Contact Numbers
Phone Mobile Fax

Email

GST Number

Legal Status
 Trust Formally Constituted Society
 Incorporated Society Informal Group or Committee
 Other (Please Describe)

Years of Operation

Organisational Categories

Please identify which of the following areas your organisation supports. Tick as many, or as few, as appropriate.

- | | | |
|---|--|---|
| <input type="radio"/> Culture and Recreation | <input type="radio"/> Environmental and Animal Protection | <input type="radio"/> International Organisations, Aid and Relief |
| <input type="radio"/> Education and Research | <input type="radio"/> Development and Housing | <input type="radio"/> Religious Congregations and Associations |
| <input checked="" type="radio"/> Health | <input type="radio"/> Civic and Advocacy Groups | <input type="radio"/> Not elsewhere classified |
| <input checked="" type="radio"/> Social Services and Emergency Relief | <input type="radio"/> Philanthropic Organisation, Aid and Relief | |

Purpose - What is the organisations main purpose and objectives?

Our mission is to prevent and relieve sickness and injury, and act to enhance the health and wellbeing of everyone in the community.
 Our objectives:
 Improving the quality and equity of our services.
 Building resilient communities.
 Partnering to do what's right for New Zealanders.
 Building capability to innovate and adapt.
 Creating a values-led culture.

Contact Persons

Two contact names are required. These must be the same people who make the declaration on behalf of your organisation on page 6 of the application.

Name	<input type="text" value="Lisa Marshall"/>	Name	<input type="text" value="Chansina Chin"/>
Position	<input type="text" value="Fundraising & Marketing Administrator"/>	Position	<input type="text" value="Fundraiser"/>
Phone(day)	<input type="text" value="07 847 2849 ext. 7860"/>	Phone(day)	<input type="text" value="07 847 2849 ext. 7843"/>
Email	<input type="text" value="lisa.marshall@stjohn.org.nz"/>	Email	<input type="text" value="chansina.chin@stjohn.org.nz"/>

Referee Details

Name	<input type="text" value="Lisa Topcsov"/>	Name	<input type="text" value="Vanessa Williams"/>
Position	<input type="text" value="Partnership & Sponsorship Manager-Major Projects"/>	Position	<input type="text" value="General Manager"/>
Phone(day)	<input type="text" value="07 929 2715"/>	Phone(day)	<input type="text" value="07 838 3905"/>
Email	<input type="text" value="lisa.topcsov@hcc.govt.nz"/>	Email	<input type="text" value="vanessa.williams@hamiltoncentral.co.nz"/>

Which of the following Community Categories will benefit from the project or initiative?
(Tick as many, or as few, as appropriate)



Urban



Rural



All of District

2. About your Project or Initiative

Describe your Project

For example; Will this grant fund capital expenditure? (i.e. purchase of equipment). Will this grant fund the development of existing facilities or services?

The St John in Schools programme aims to develop confident young Kiwis who care about the health and wellbeing of their communities. The programme helps children understand what is happening when an emergency occurs and the next steps to take to help someone in need.

The St John in Schools programme provides learning experiences for pre-school, primary and intermediate school aged children to empower them to act in an emergency.

Community Educators visit schools teaching our programme that supports today's school curriculum and learning. We value children of all ages and recognise their ability to make a difference in an emergency situation.

We want to extend this programme into the Waitomo District.

Length of Project - How long will your project or initiative continue for?

Community Benefit - How will the community benefit from your project or initiative?

Children will develop associations with emergency services, as well as skills and behaviours that will improve the safety of their family and community. Children learn the appropriate steps to take to save lives in an emergency. Families will be strengthened by children who actively participate in improving the health and wellbeing of their families and communities. Children will be empowered to care for their community whether it be for other children, siblings, parents, grandparents or neighbours.

Project Focus - Is your project or initiative focused within the Waitomo District?



Yes



No

3. Community Outcomes and Funding Priorities

The basis of this Community Development Fund is to ensure recipients are undertaking projects that make a positive contribution to achieving the Council's Strategic Community Outcomes. Below is a list of Community Outcomes that contribute to the Community Development Group. Please identify which outcomes your project or activity will contribute to. Tick as many or as few as appropriate.

CO1 Cultural Heritage

A place where people are enriched by the multicultural values of all its people and, in particular, Maori heritage and culture are an inherent and valued part of decision making that affects community life.

CO2 Recreation and Social Amenities

A place where all age groups have the opportunity to enjoy social, cultural and sporting activities within our District.

CO3 Youth

1. A place where young people have access to education, training and work opportunities.
2. A place where young people feel valued and have opportunities for input into the District.

CO4 Vibrant and Prosperous District

1. A place that attracts more people who want to live, work and play, and raise a family.
2. A place where wealth and employment are created through local businesses and development of tourism opportunities.

4. Funding for this Project or Initiative

- If you are GST registered please do not include GST in these costs.
- Please round all figures to the nearest dollar.
- Please list separate costs (attached written estimates for verification) and not just a total figure.

Expenditure Cost of the project		\$	Income How do you plan to fund the project		\$
Educator Wages/Salary	2500		Donations	1830	
Travel & Accommodation	1730				
Milage	1000				
Telephone/Internet	150				
Teaching Resources	1200				
Advertising/Marketing	250				
A Total Cost of Project/Service	6830		B Funds for Project/Service	1830	
Total amount applied for(A - B)	\$ 5000				

5. Funding from other Parties for this Project or Initiative

Have you applied to, do you intend to apply to, or will you receive funding from any other group for the project or initiative?

No Yes

If Yes, please detail below:

Name of Group	\$

6. Previous Council funding for this Project or any other Service

Have you received financial assistance from Waitomo District Council during the last three years for any purpose? (i.e. rates relief, reduced rental, Triennial Grant / Discretionary Grants)

No Yes

If Yes, please detail below:

What was the purpose of funding?	\$

7. Previous Funding for any other Projects or Initiative

Have you received financial assistance from any other body or organisation during the last three years for any purpose?

No Yes

If Yes, please detail below:

What was the purpose of funding?	\$
Ambulance service	1,816,193
Community Programmes	271,651

8. Financial Accounts

Please supply a copy of your organisations last Annual Financial Report, or, in the absence of the Financial Report, a statement of income and expenditure for the past 12 months. If neither of these documents is available, please explain why below and attach a copy of your organisations latest bank statement/s.

9. Volunteer Support

What level of volunteer support will this project or service receive from your organisation?

Number of volunteer workers involved?

Describe the work volunteers will undertake

Resources supplied by volunteers

10. Further Information

Please add any further information you may wish to provide. This could include details of voluntary input towards the project or service and how you think the project will benefit our community, or what the impact would be on the community if the project is not provided. Letters of support from other organisations within the community would assist with defining the level of community benefit.

There is no other programme that is aimed at teaching young children under 8 how to respond in an emergency. Immediate and effective first aid, disaster, and accident prevention education is needed, so children within their communities have tools to manage emergency situations more effectively to help save lives.

11. Declaration and Consent

In making this funding application I/we declare that:

1. I/We are authorised to do so and to the best of my/our knowledge the information contained herein is true and correct.
2. I/We have read the Community Development Funding Policy and understand and meet the criteria for applying to the Community Partnership Fund.
3. Any funding received will be used for the project/initiative for which is was approved.
4. If the application is successful, on completion of our project/initiative, I/we agree to provide an Accountability Report to the Waitomo District Council.
5. I/We also consent to the Waitomo District Council collecting, retaining and using the contact details of our organisation that have been listed in this application.
6. I/We agree to repay Waitomo District Council all funding that is not used for the purposes outlined in this application.

Name
Signature
Position
Date

Name
Signature
Position
Date

12. Checklist

Please read and complete the following before submitting your application. Incomplete or late applications will not be accepted.

Have you:

Office Use

Applicant Use

- Completed **ALL** sections of the application?
- Checked **ALL** figures within the application?
- Attached a copy of your Financial Report/Accounts?
- Attached a detailed Business Plan?
- Attached Referee Details - Letters of Support?
- Attached a Bank Deposit Slip (If a donation is approved, payment will be direct credited into your nominated account)

Please send completed applications to:

Waitomo District Council
PO Box 404
Te Kuiti 3941

Ph: 07 878 0800
Fax: 07 878 7771

ST JOHN CENTRAL REGION - ASB ST JOHN IN SCHOOLS

St John Central Region respectfully requests funding of \$5,000 from Waitomo Community Partnership Fund towards the delivery of the ASB St John in Schools Programme in the Waitomo District. This funding will enable us to deliver this programme to more schools in the Waitomo District.

The mission of St John is to prevent and relieve sickness and injury and to help enhance the health and well-being of all people in the community.

We provide innovative healthcare services to build resilient communities and support New Zealanders to keep living independently for longer.

We have a focus on taking care to people in local communities, rather than taking people in local communities to care. St John recognises the need to adapt and is moving towards new ways of working better for our community. Offering new proactive services will ultimately have better outcomes for the wider New Zealand health system.

"Developing confident young New Zealanders who care for the health and well-being of their communities."



The ASB St John in Schools programme helps children understand what is happening when an emergency occurs and the next steps to take to help someone in need. This year we aim to educate **45,000** children in pre-schools and primary schools in the region.



ASB ST JOHN IN SCHOOLS

St John in Schools works in pre-schools and schools to teach children what to do in an emergency. St John community educators teach how and when to call an ambulance and what to do while an ambulance is coming. Children learn basic first aid skills appropriate to their age. Our modules include:



- Responding in an Emergency
- Clued up Camper
- Injury Prevention

Within each of these modules there are different levels available to cater to all different age groups and learning abilities. The ASB St John in Schools Programme provides learning experiences for students that relate to the key learning areas of health and physical education, and science in the New Zealand School curriculum.

ASB St John in Schools provides hands-on, interactive sessions up to Year 8. Lessons range from 45 to 90 minutes. St John is a not for profit organisation and donations and fundraising ensures the service remains sustainable.

BENEFITS AND OUTCOMES

This programme helps children to develop positive attitudes towards emergency service officers as well as skills and behaviours that will improve the safety of their families and communities in emergency situations. It teaches children to better understand the noises, uniforms and equipment that can be associated with an emergency. This creates a positive association for children and reduces stress levels.

Recent flooding and earthquake events in New Zealand really highlights the importance of immediate and effective first aid, disaster and accident prevention education, so children have

tools to manage emergency situations more effectively to help save lives. It has been proven in areas throughout New Zealand, that children with first aid have been able to affect a more positive outcome for patients in emergency situations, remain calmer and less stressed than an adult in the same situation.

Communities and families are strengthened through empowered and confident children who care about the safety and wellbeing of their communities.



FUNDING

Current government funding supports just 74% of the operating cost of our ambulance service, it does not cover costs towards our community programmes such as ASB St John in Schools. As our reputation grows, so does the demand for the programme. We want to ensure we are able to reach as many children as possible from all backgrounds and feel that this programme will be highly beneficial to their communities in the long term.

For this reason, we rely on the support of people, groups, trusts, foundations and corporations in local communities to help fund the services we provide to ensure New Zealanders receive the best possible health care.

With the support of Waitomo Community Partnership Trust, we can continue to educate children and give them the confidence to help their community.



Kia ora

Thank you so much for coming to Richmond School and teaching us about first aid, our teachers learnt something too!

We are looking forward to you visiting next year.

The Richmond School
Rich Kids

Caleb was just 6 years old when he had to call 111 for his dad Justin.

Caleb was home one day in mid-July, while his father Justin was having a general tidy-up around the family property.

Justin is a type-one insulin-dependent diabetic and Caleb noticed his dad was acting strangely - as it turned out he was having a 'diabetic incident' - probably due to the physical exertion.

Mum Amanda was at work 15 minutes away. But Caleb had the presence of mind to dial '111', ask for the ambulance and gave his home address.

Amanda knew something was wrong when St John staff called her. By the time she arrived home Justin had been treated for a diabetic 'low' by St John staff.

St John were impressed with Caleb's ability to communicate and confidence to call when his dad needed assistance. His parents had spoken to him about calling '111' in an emergency and he had retained that information.

St John officer Daimin Sammons, said he and crewmate Faith Tuck were "super impressed" that Caleb had enough awareness to dial 111.

When they got there his dad was completely out of it and could have gotten worse if he had not had assistance quickly.

There have been **732 child 111 calls** in New Zealand since St John started collecting data in 2016. The ASB St John in Schools programme helps children in these situations to understand what is

happening in an emergency occurs and the next steps to take to help someone in need.



Caleb receives his Certificate of Bravery



To whom it may concern,

I am writing to support and wholeheartedly recommend the St. John in Schools programme. We were very fortunate to have David come to teach our whole school first aid. It was a well developed programme with each level suitable for the different ages and stages of our children. I was so impressed with David's ability to engage children of all ages. He was a very competent and engaging educator. The programme for our young juniors was perfectly at their level, they got to know important skills that they needed like how to ring 111... Our seniors worked on CPR on the mannequins. The children still talk about the programme and ask if I have booked for next year. It was incredibly helpful and useful for our tamariki. The children were so impressed with ASB sponsoring that they made a huge card that everyone in the school signed, we brought it into the ASB bank in town to say thank you for their sponsorship.

If you are considering sponsoring or using this amazing service, I wholeheartedly recommend it. Unfortunately one of our children had to use their new learning within days of the training. They were prepared and confident because of this amazing gift. This isn't just an education programme, it is real life skills that make a big difference in the communities. It offered our children an experience and training that they would otherwise not have been able to access.

If you would like to contact me, I am happy to answer questions.

Thank you for considering supporting the children of New Zealand in this way,

Kind regards,

Rachel Amundsen

ASB

ASB BANK LIMITED
AUCKLAND CORPORATE BANKING

Depositor's name _____
Reference

Credit account of
THE ORDER OF ST JOHN
CENTRAL REGIONAL TRUST BOARD

Funds included in this deposit cannot be drawn against until proceeds have been cleared.

Deposit

Date _____

Notes	No.	Amount
\$100		
\$50		
\$20		
\$10		
\$5		
Coin		
Cheques (per back)		

\$

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St John

Here for Life

The Order of St John Central Region Trust Board

Summary Consolidated Financial Statements

For the year ended

30 June 2018

The Order of St John Central Region Trust Board
Summary consolidated financial statements
For the year ended
30 June 2018



Summary consolidated statement of financial position

	Notes	2018 (000's)	2017 (000's)
As at 30 June 2018			
Current assets		17,919	17,454
Non current assets			
Property, plant and equipment	(8)	59,240	56,147
Intangible assets	(8)	-	2
Investment property	(8)	490	492
Other non-current assets		2,250	2,327
Total non-current assets		61,980	58,968
Total assets		79,899	76,422
Current liabilities		18,628	17,127
Non-current liabilities		618	993
Total liabilities		19,246	18,120
Net assets		60,653	58,302
Equity		60,653	58,302

Summary consolidated statement of comprehensive revenue and expense

	Notes	2018 (000's)	2017 (000's)
For the year ended 30 June 2018			
Revenue			
Revenue from exchange transactions		78,974	71,730
Revenue from non exchange transactions		13,021	9,198
Total revenue		91,995	80,928
Expenditure			
Personnel	(3)	49,829	47,162
Depreciation and amortisation	(8)	5,905	5,930
Finance costs		102	7
Other operating costs		33,699	30,431
Total expenditure		89,535	83,530
Other gains/ (losses)			
Gain/(loss) on sale of assets		311	42
(Impairment)/reversal of impairment of assets	(8)	(422)	-
Net surplus/(deficit) for the year		2,349	(2,560)
Unrealised gain on fair value investments		2	(5)
Total comprehensive surplus/(deficit) for the year		2,351	(2,565)

Summary consolidated statement of changes in equity

	Accumulated Surpluses / (Deficits) (000's)	Available for sale assets reval reserve (000's)	Other reserves (000's)	Total (000's)
For the year ended 30 June 2018				
Opening balance 2017	60,261	10	596	60,867
Total comprehensive surplus/(deficit) for the year	(2,560)	(5)	-	(2,565)
Transfer to/(from) reserves	5	-	(5)	-
Balance 30 June 2017	57,706	5	591	58,302
Total comprehensive surplus/(deficit) for the year	2,349	2	-	2,351
Transfer to/(from) reserves	-	-	-	-
Balance 30 June 2018	60,055	7	591	60,653

Summary consolidated statement of cash flows

	2018 (000's)	2017 (000's)
For the year ended 30 June 2018		
Net cash flows received from/(used in) operating activities	1,021	(2,364)
Net cash flows used in property activities	(1,851)	(2,130)
Net cash flows received from financing activities	167	2,860
Net decrease in cash and cash equivalents	(663)	(1,634)
Cash and cash equivalents at the beginning of the year	5,289	6,923
Cash and cash equivalents at the end of the year	4,626	5,289

Net cash flows used in operating activities include investment in operational capex excluding land and buildings.

These summary consolidated financial statements have been authorised on 28 September 2018.

Chairman

Board Member

The Order of St John Central Region Trust Board
Notes to the summary financial statements
For the year ended
30 June 2018



Note

1 Summary of accounting policies

Statement of compliance and reporting group

These summary consolidated financial statements have been extracted from the full consolidated financial statements of The Order of St John Central Region Trust Board (the 'entity') and its controlled trusts (the 'Group') also referred to as 'St John NZ'.

The consolidated financial statements of the Group have been prepared in accordance with New Zealand Generally Accepted Accounting Practice ('NZGAAP'). The Order of St John Central Region Trust Board is a charitable trust governed by the Charitable Trusts Act 1957 and registered under the Charities Act 2005.

These summary consolidated financial statements have been prepared in accordance with PBE FRS-43 'Summary Financial Statements' and have been extracted from the full consolidated financial statements for the year ended 30 June 2018 which were approved by the Regional Trust Board on 28 September 2018. The summary consolidated financial statements can not be expected to provide as complete an understanding as provided by the full consolidated financial statements. For a full understanding of The Order of St John Central Region Trust Board's financial position and performance these summary consolidated financial statements should be read in conjunction with the full consolidated financial statements.

The full consolidated financial statements are available on application to the following address:

Accountant

St John National Headquarters

Private Bag 14902

Auckland 1741

The reporting currency is New Zealand Dollars rounded to the nearest thousand.

2 Business unit information

Operating business units are reported in a manner consistent with the internal reporting provided to the Chief Executive Officer. Management has determined the operating business units based on the reports reviewed by the chief decision makers that are used to assess performance and allocate resources. Generally revenues and expenses are apportioned to each unit on a direct basis plus an allocation of nonspecific and overhead costs proportional from organisational support functions and shared service functions based on activity drivers most applicable to the underlying support or service.

The determination of the activity drivers and the allocation by management involves some subjective management judgement of the variable complexity of functional activity, for example Human Resource activity ratio is higher in Emergency and Other Transportation due to the complexity of the HR support compared to Commercial and Fundraising. The allocation methodology is subject to estimated whole of business accountability across functions. During the financial year 2018 there was an increase in the cost base due to investment in projects and initiatives. In addition, in 2017-18 business intelligence and infrastructure workshops have been shifted from Emergency and Other Transportation Services to Property and Infrastructure, reflecting their whole of organisation support, compared with 2016-17.

Besides the apportionment of shared and support service costs the other major apportionment between the business units relates to \$3.0m (2017: \$3.1m) in internal recovery by Emergency and Other Transportation from Commercial and Fundraising related to the part charge for utilisation of 111 medical ambulance responses to Medical Alarm customers or St John Supporter Scheme members.

2(a) Description of business units

Emergency and Other Transportation Services represents the provision of ambulance services including 111 response ambulance services and associated clinical control centres, along with inter-hospital transfers and non-emergency ambulance transportation. In addition the expenditure of this business unit includes the delivery of clinical continuing training to support front line paid and volunteer ambulance staff in the provision of emergency first response services to the New Zealand public.

Commercial and Fundraising represents the provision of services on a commercial basis but which are still in alignment with the St John ethos of supporting the well being of New Zealanders including Medical Alarms to provide security and assistance, and training services that support health and safety outcomes within New Zealand work places as well as enhancing first aid resiliency within communities of New Zealand. Fundraising represents the outstanding and humbling charitable gifting provided by New Zealanders to support the services of St John.

Community Services represents services provided principally within communities significantly through the support of volunteers and a smaller degree of direct income dependency, including services such as Community Events Services, St John in Schools, free community health services, Opportunity shops, and a national youth programme.

Property and Infrastructure reflects the significant reliance and associated expenditure with the provision of critical support services both for Emergency and Other Transportation Services and to a lesser extent Commercial Services within a National Organisation, including significantly the ICT infrastructure.

Shared and Support Services represent the common services utilised across all of the business units, including services such as financial transaction processing, human resources support to paid staff and volunteers, and the customer services centre.

Investments represents income and expenditure from non-core activities such as interest on investments including funds held as reserves under trust.

The Order of St John Central Region Trust Board
Notes to the summary financial statements
For the year ended
30 June 2018



2(b) Business unit reporting - regional unit - operating channel

	Emergency and Other Transportation	Commercial and Fundraising	Community Services	Property and Infrastructure	Shared and Support Services	Investments	Total
	(000's)	(000's)	(000's)	(000's)	(000's)	(000's)	(000's)
2018							
Income							
Transportation services	55,174	-	-	-	-	-	55,174
Commercial	-	19,293	-	-	-	-	19,293
Fundraising and op shops	-	9,492	2,459	-	-	-	11,951
Rental and investment	-	-	-	226	-	211	437
Other	70	91	1,604	-	41	-	1,806
Total income	55,244	28,876	4,063	226	41	211	88,661
Expenditure							
Personnel	41,888	3,614	2,243	476	1,608	-	49,829
Depreciation and amortisation	3,409	1,160	415	880	41	-	5,905
Operating costs	7,150	2,589	2,497	1,628	973	-	14,837
Other expenses	2,184	71	21	-	-	-	2,276
Total expenditure	54,631	7,434	5,176	2,984	2,622	-	72,847
Inter-segment transactions							
Ambulance Part Charge	3,002	(3,002)	-	-	-	-	-
Internal Shared and Support Services	(11,073)	(7,729)	(2,575)	2,758	2,581	-	(16,038)
Business unit (deficit)/surplus for the year	(7,458)	10,711	(3,688)	-	-	211	(224)
Property related income/gains	-	-	-	3,148	-	-	3,148
Property related (expenditure)/(losses)	-	-	-	(575)	-	-	(575)
Total (deficit)/surplus for the year	(7,458)	10,711	(3,688)	2,573	-	211	2,349
Business unit assets - Property, plant and equipment, intangible assets and investment property							
Total business unit assets	11,800	2,492	1,036	44,333	68	-	59,729

	Emergency and Other Transportation	Commercial and Fundraising	Community Services	Property and Infrastructure	Shared and Support Services	Investments	Total
	(000's)	(000's)	(000's)	(000's)	(000's)	(000's)	(000's)
2017							
Income							
Transportation services	48,399	-	-	-	-	-	48,399
Commercial	-	19,005	1	-	-	-	19,006
Fundraising and op shops	-	7,567	1,898	-	345	-	9,810
Rental and investment	-	-	-	213	-	203	416
Other	121	87	1,690	(16)	5	-	1,887
Total income	48,520	26,659	3,589	197	350	203	79,518
Expenditure							
Personnel	39,690	3,499	1,992	343	1,638	-	47,162
Depreciation and amortisation	3,457	1,125	448	849	51	-	5,930
Operating costs	6,805	2,371	2,005	1,379	722	-	13,282
Other expenses	1,746	190	(1)	-	7	-	1,942
Total expenditure	51,698	7,185	4,444	2,571	2,418	-	68,316
Inter-segment transactions							
Ambulance Part Charge	3,069	(3,069)	-	-	-	-	-
Internal Shared and Support Services	(9,217)	(7,694)	(2,491)	2,374	2,445	-	(14,583)
Business unit (deficit)/surplus for the year	(9,326)	8,711	(3,346)	-	377	203	(3,381)
Property related income/gains	-	-	-	821	-	-	821
Property related (expenditure)/(losses)	-	-	-	-	-	-	-
Total (deficit)/surplus for the year	(9,326)	8,711	(3,346)	821	377	203	(2,560)
Business unit assets - Property, plant and equipment, intangible assets and investment property							
Total business unit assets	12,238	2,310	1,075	40,891	127	-	56,641

The Order of St John Central Region Trust Board
Notes to the summary consolidated financial statements
For the year ended
30 June 2018



3 Personnel costs	2018 (000's)	2017 (000's)
Personnel costs	48,675	46,135
Defined contribution plan	1,154	1,027
Total personnel costs	49,829	47,162

4 Commitments for expenditure	2018 (000's)	2017 (000's)
Capital commitments - property, plant and equipment	-	3,394
Total commitments	-	3,394

5 Leases	2018 (000's)	2017 (000's)
Non-cancellable operating lease payments		
Less than 1 year	1,234	1,212
Later than 1 year less than 5 years	2,944	3,328
Later than 5 years	1,365	1,015
Total leases	5,543	5,555

Operating leases are leases that do not transfer substantially all the risks and benefits incidental to ownership of the leased item to the Group. Operating lease payments are recognised as an operating expense in surplus or deficit on a straight-line basis over the lease term. St John has operating lease agreements related to properties, equipment and vehicles rented by St John for administrative and operational purposes.

6 Contingent liabilities

The Group does not recognise a contingent liability, but discloses details of any contingencies in the notes to the financial statements, unless the possibility of an outflow of resources embodying economic benefits or service potential is remote.

There are no other contingent liabilities at balance date (2017: \$nil).

7 Related party disclosures

The Group regards a related party as a person (including their immediate family members) or an entity with the ability to exert control individually or jointly, or to exercise significant influence over the Group, or vice versa. The related parties disclosures are St John and the Regional Trust Boards which are under the common control of The Priory in New Zealand of the Most Venerable Order of the Hospital of St John of Jerusalem. Related party trading balances are payable on demand. Related party loans and advances are repayable in accordance with contractual terms to June 2018 and are interest bearing at 0.00% - 5.00% (2017: 2.25 - 5.00%). The Group has not recorded any impairment of receivables relating to amounts owed by related parties during the year (2017: nil). This assessment is undertaken each financial year through examining the financial position of the related party and the market in which the related party operates.

8(a) Impairment of property, plant and equipment

During the financial year, a detailed engineers report was undertaken on the property held by Taupo Area Committee at 28 Paora Hapi Street, Taupo, which consists of an ambulance station, training rooms and administrative offices. The report identified certain parts of the building as earthquake-prone due to structural deficiencies. A risk assessment was carried out by St John and a decision was made to relocate its ambulance operations and vacate the ambulance station as soon as possible. The work to strengthen the building is expected to be significant and it is probable that the cost of strengthening the structure is prohibitive to the point where demolition is the most practical solution. The carrying value of the building was \$0.65m. An impairment review was carried out on the building resulting in a current year partial impairment of \$0.42m.

8(b) Assets classified as held for sale

At balance date, property held at 286 Te Ngae Road, Rotorua, was on the market for sale by the Rotorua Area Committee. In July 2018, the property sold unconditionally, with settlement on 31st August 2018. This represented land of \$0.4m, and temporary buildings with a net book value of \$0.04m. This asset has been reclassified from Property, plant and equipment to Asset held for sale.

The Order of St John Central Region Trust Board
Notes to the summary consolidated financial statements
For the year ended
30 June 2018



8(c) Property, plant and equipment

2018						
Asset class	Cost (000's)					Closing book value
	Opening book value	Acquisitions	Transfers	Disposals	Impairments	
Land	10,654	1,057	(397)	(317)	-	10,997
Buildings	36,144	4,467	(41)	(641)	-	39,929
Vehicles	34,052	2,485	-	(3,018)	-	33,519
Furniture, fixtures & equipment	20,188	2,516	-	(1,254)	-	21,450
Total property, plant and equipment	101,038	10,525	(438)	(5,230)	-	105,895
Investment property	517	-	-	-	-	517
Intangible assets	631	-	-	(17)	-	614
Total historic cost	102,186	10,525	(438)	(5,247)	-	107,026

2018						
Asset class	Depreciation (000's)					Closing depreciation
	Opening depreciation	Depreciation	Transfers	Disposals	Impairments	
Land	-	-	-	-	-	-
Buildings	6,752	767	695	(142)	(422)	7,650
Vehicles	23,208	2,941	-	(3,005)	-	23,144
Furniture, fixtures & equipment	14,931	2,190	(697)	(563)	-	15,861
Total property, plant and equipment	44,891	5,898	(2)	(3,710)	(422)	46,655
Investment property	25	2	-	-	-	27
Intangible assets	629	2	-	(17)	-	614
Total accumulated depreciation	45,545	5,902	(2)	(3,727)	(422)	47,296
Net	56,641	4,623	(436)	(1,520)	422	59,730

2017						
Asset class	Cost (000's)					Closing book value
	Opening book value	Acquisitions	Transfers	Disposals	Impairments	
Land	9,870	784	-	-	-	10,654
Buildings	33,977	2,303	-	(136)	-	36,144
Vehicles	33,394	2,873	-	(2,215)	-	34,052
Furniture, fixtures & equipment	18,718	2,450	-	(980)	-	20,188
Total property, plant and equipment	95,959	8,410	-	(3,331)	-	101,038
Investment property	517	-	-	-	-	517
Intangible assets	631	-	-	-	-	631
Total historic cost	97,107	8,410	-	(3,331)	-	102,186

2017						
Asset class	Depreciation (000's)					Closing depreciation
	Opening depreciation	Depreciation	Transfers	Disposals	Impairments	
Land	-	-	-	-	-	-
Buildings	6,047	747	-	(42)	-	6,752
Vehicles	22,301	3,121	-	(2,214)	-	23,208
Furniture, fixtures & equipment	13,850	2,051	-	(970)	-	14,931
Total property, plant and equipment	42,198	5,919	-	(3,226)	-	44,891
Investment property	23	2	-	-	-	25
Intangible assets	620	9	-	-	-	629
Total accumulated depreciation	42,841	5,930	-	(3,226)	-	45,545
Net	54,266	2,480	-	(105)	-	56,641

9 Subsequent events

There were no material subsequent events to these accounts which would affect the interpretation of the accounts.